

APPROPRIATION

LAW, 2023

GOVERNMENT OF BAYELSA STATE OF NIGERIA

APPROPRIATION LAW, 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Expenditure of ₦212,797,254,941.84 authorized out of the Consolidated Revenue Fund
2. Appropriation of ₦212,797,254,941.84
3. Transfer from the Consolidated Revenue Fund to the Capital Development Fund of ₦176,574,323,622.00.
4. Expenditure of ₦176,574,323,622.00 authorized out of Capital Development Fund.
5. Appropriation of ₦176,574,323,622.00
6. **Balance un-issued to lapse.**
7. **Interpretation.**
8. Short title and commencement.

FIRST SCHEDULE

Recurrent Expenditure

SECOND SCHEDULE

Capital Expenditure

THIRD SCHEDULE

Grand Total

GOVERNMENT OF BAYELSA STATE OF NIGERIA
APPROPRIATION LAW, 2023

A Law to make provisions for the services of Bayelsa State for the year ending on the 31st December, 2023.

Commencement

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Enactment

ENACTED by the House of Assembly of Bayelsa State of Nigeria and by the Authority of same as follows:

*Expenditure
Authorized out of
The Consolidated
Revenue Fund.*

1. The Accountant – General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund of Bayelsa State during the year ending on the 31st day of December, 2023 any sums not exceeding in the aggregate the sum of ₦212,797,254,941.84 (Two Hundred and Twelve Billion, Seven Hundred and Ninety-Seven Million, Two Hundred and Fifty-Four Thousand, Nine Hundred and Forty-One Naira, Eighty-Four Kobo) only being the total amounts set forth opposite the Administrative Codes

First Schedule

011100100100	011200400100	012500400100	016800100100	023100100100
011100100200	011200500100	012500500100	016800100200	023300100100
011100200100	011200500300	012500400200	021500100100	023400100100
011100200200	011200500400	014000100100	021500100200	023600100100
011100200400	011200500500	014000200100	021500100300	023600300100
011100200500	011200700100	014000300100	021500100400	023600400100
011100200600	011200800100	014700100100	022000100100	023600400200
011100200700	011200800200	014700200100	022000100200	023600400300
011100200800	011200800300	014800100100	022000200100	023700100100
011100200900	011200800400	016100100100	022000700100	023800100100
011100201000	011200800500	016100100200	022000800100	023800100200
011100201100	011200800600	016100100300	022001200100	023800100300
011100400100	011202100100	016100100400	022200100100	023800400100
011100500100	011202200100	016100100500	022200100200	023800500100
011100800100	012300100100	016100100600	022200100300	023800500300
011101000100	012300200100	016100100700	022200100400	025200100100
011103500100	012300300100	016102100100	022700100100	025200100200
011103600100	012300500100	016102100200	022800100100	026000100100
011104400400	012300600100	016102100300	022800100200	026000200100
011105000100	012500100100	16700100200	022900100100	026000300100
011200100100	012500200100	016700100300	022900100200	026000400100
011200300100	012500300100	016700100400	022900100300	026000500100

01	47	001	001	00	02	36	003	001	00	04	51	023	001	00	05	35	001	001	00
01	51	001	001	00	02	36	004	001	00	04	51	024	001	00	05	35	002	001	00
01	47	001	002	00	02	36	010	010	00	05	13	001	001	00	05	35	055	001	00
01	48	001	001	00	02	36	055	001	00	05	14	001	001	00	05	39	001	001	00
02	15	001	001	00	02	38	004	001	00	05	64	001	001	00	05	39	051	001	00
02	15	102	001	00	02	52	001	001	00	05	17	001	001	00	05	39	053	001	00
02	15	106	001	00	02	52	102	001	00	05	17	003	001	00	05	51	001	001	00
02	20	001	001	00	02	53	001	001	00	05	17	008	001	00	05	51	001	002	00
02	20	002	001	00	02	53	053	001	00	05	17	010	001	00	05	51	003	001	00
02	20	003	001	00	02	53	055	001	00	05	17	018	001	00	05	51	004	001	00
02	20	007	001	00	02	53	056	001	00	05	17	019	001	00					
02	20	007	042	00	02	60	001	001	00	05	17	021	001	00					
02	20	008	001	00	02	60	002	001	00	05	17	026	192	00					
02	22	001	001	00	02	62	001	001	00	05	17	054	001	00					
02	22	018	001	00	02	62	001	002	00	05	17	055	001	00					
02	22	056	001	00	02	62	001	003	00	05	17	056	001	00					
02	22	057	001	00	02	62	001	004	00	05	65	001	001	00					
02	27	001	001	00	02	62	002	001	00	05	17	065	001	00					
02	28	001	001	00	02	62	003	001	00	05	21	001	001	00					
02	28	101	001	00	02	63	001	001	00	05	21	001	001	00					
02	29	001	001	00	03	18	011	001	00	05	21	002	001	00					
02	29	053	001	00	03	26	001	001	00	05	21	026	001	00					
02	31	001	001	00	03	26	007	001	00	05	21	102	001	00					
02	33	001	001	00	03	26	051	001	00	05	21	003	001	00					
02	34	001	001	00	03	26	052	001	00	05	21	104	001	00					
02	34	002	001	00	03	26	054	001	00	05	21	106	001	00					
02	36	001	001	00	04	51	022	001	00	05	21	107	001	00					

inclusive of the First Schedule.

Appropriation of
₦212,797,254,941.84

2. The sum mentioned in Section 1, in the whole not exceeding the sum of ₦212,797,254,941.84 (Two Hundred and Twelve Billion, Seven Hundred and Ninety-Seven Million, Two Hundred and Fifty-Four Thousand, Nine Hundred and Forty-One Naira, Eighty-Four Kobo) only shall be appropriated to the purposes and in the manner expressed in the First Schedule.

Transfer from the
Consolidated Revenue
Fund to the Capital
Development Fund of
₦176,574,323,622.00

3. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund during the year ending on the 31st day of December, 2023, any sum not exceeding in the aggregate the

sum of ₦176,574,323,622.00 (One Hundred and Seventy-Six Billion, Five Hundred and Seventy-Four Million, Three Hundred and Twenty-Three Thousand, Six Hundred and Twenty-Two Naira) only.

*Expenditure of
₦176,574,323,622.00
authorized out of the
Capital Development
Fund.*

4. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Capital Development Fund of Bayelsa State during the year ending on the 31st day of December, 2023, any sum not exceeding in the aggregate the sum of ₦176,574,323,622.00 (One Hundred and Seventy-Six Billion, Five Hundred and Seventy-Four Million, Three Hundred and Twenty-Three Thousand, Six Hundred and Twenty-Two Naira) only being the total of the amounts set forth opposite the Administrative Codes

Second Schedule

01 11 001 001 00	02 20 001 001 00	02 53 055 001 00	026000100100
01 11 002 027 00	02 20 008 001 00	02 53 056 001 00	026000200100
01 11 002 030 00	02 22 001 001 00	02 60 001 001 00	026000300100
01 11 010 001 00	02 22 056 001 00	02 60 002 001 00	026000400100
01 11 013 002 00	02 22 057 001 00	02 62 001 001 00	026000500100
01 11 044 001 00	02 27 001 001 00	02 63 001 001 00	026000100200
01 11 101 001 00	02 28 001 001 00	03 26 001 001 00	031805100100
01 12 001 001 00	02 29 001 001 00	03 26 051 001 00	031805200100
01 12 003 001 00	02 31 001 001 00	03 26 052 001 00	032600100100
01 23 001 001 00	02 33 001 001 00	03 26 054 001 00	051300100100
01 23 003 001 00	02 34 001 001 00	04 51 022 001 00	051400100100
01 23 004 001 00	02 34 002 001 00	04 51 023 001 00	051700100100
01 23 055 001 00	02 36 001 001 00	04 51 024 001 00	051701000600
01 40 001 001 00	02 36 055 001 00	05 13 001 001 00	052100100100
01 40 001 002 00	02 52 001 001 00	05 14 001 001 00	052100500100
01 51 001 001 00	02 52 102 001 00	05 64 001 001 00	053500100100
01 48 001 001 00	02 53 001 001 00	05 17 001 001 00	053500200100
02 15 001 001 00	02 53 053 001 00	05 17 003 001 00	055100100100

in the Second Schedule.

*Appropriation of
₦176,574,323,622.00*

5. The sum mentioned in Section 4 above, in the whole not exceeding the sum of ₦176,574,323,622.00 (One Hundred and Seventy-Six Billion, Five Hundred and Seventy-Four Million, Three Hundred and Twenty-Three Thousand, Six Hundred and Twenty-Two Naira) only shall be appropriated to the purposes and in the manner expressed in the Second Schedule.

*Balance unissued
to lapse.*

6. The monies granted by Sections 2 and 5 are intended for the services in respect of which monies will become payable within the financial year ending on the 31st day of December, 2023 and no part of the amounts set out in the sections mentioned above shall be issued out of the Consolidated Revenue Fund after the end of the financial year mentioned above.

Interpretation

7. In this Law, unless the context otherwise required:

“**Accountant-General**” means the Accountant-General of Bayelsa State of Nigeria, and

“**Governor**” means the Governor of Bayelsa State of Nigeria.

*Short Title and
Commencement*

8. This Law may be cited as the **Appropriation Bill, 2023** and shall come into force on the.....day of..... 2022.

SCHEDULE I

RECURENT EXPENDITURE

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
1	011100000000	GOVERNOR'S OFFICE	
2	011100100100	GOVERNMENT HOUSE	6,219,884,324.00
3	011100100200	DEPUTY GOVERNOR'S OFFICE	1,330,811,320.00
4	011100200100	PRINCIPAL EXECUTIVE SECRETARY	50,000,000.00
5	011100200200	S.A POLITICAL MATTERS	5,011,891,771.00
6	011100200400	S.A STATE SECURITY	6,000,000,000.00
7	011100200500	T.A TREASURY, REVENUE & ACCOUNTS	200,000,000.00
8	011100200600	S.A WOMEN IN POLITICS	20,000,000.00
9	011100200700	S.A YOUTH MOBILISATION	20,000,000.00
10	011100200800	T.A BUDGET MATTERS	70,000,000.00
11	011100200900	DIRECTOR INTER-GOVERNMENTAL AFFAIRS	6,000,000,000.00
12	011100201000	T.A CHIEFTAINCY AFFAIRS	68,399,485.00
13	011100201100	S.A OIL AND GAS	50,000,000.00
14	011100400100	CHIEF HISTORIAN AND ARCHIVIST	40,000,000.00
15	011100500100	SUSTAINABLE DEVELOPMENT GOALS	62,475,813.00
16	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	1,000,000,000.00
17	011101000100	DUE PROCESS BUREAU	234,964,262.00
18	011103500100	STATE PENSION BOARD	58,985,214.00
19	011104400300	BAYELSA PARTNERSHIP INITIATIVE AGENCY	5,000,000.00
20	011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	49,417,956.00
21	011105000100	CHIEF ECONOMIC ADVISER	30,000,000.00
22	011106000100	BAYELSA STATE COMMUNITY SAFETY CORPS	7,335,200,000.00
23	011107000100	T.A ECONOMIC DEVELOPMENT	50,000,000.00
24	011200000000	STATE ASSEMBLY	
25	011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	150,000,000.00
26	011200300100	STATE HOUSE OF ASSEMBLY	8,913,857,932.00
27	011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	324,757,447.00
28	011200500100	S.A LEGISLATIVE TO THE SPEAKER	15,000,000.00
29	011200500300	S.A MEDIA AND PUBLICITY TO THE SPEAKER	15,000,000.00
30	011200500400	S.A POLITICAL TO THE SPEAKER	15,000,000.00
31	011200500500	S.A SPECIAL DUTIES TO THE SPEAKER	15,000,000.00
32	011200700100	HOUSE COMMITTEES	3,000,000,000.00
33	011200800100	GENERAL SERVICES OFFICE	310,000,000.00
34	011200800200	LEGISLATIVE SERVICES DIRECTORATE	36,000,000.00
35	011200800300	ADMINISTRATIVE SERVICES	36,000,000.00
36	011200800400	FINANCE AND ACCOUNTS	28,000,000.00
37	011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	28,000,000.00
38	011200800600	LEGAL SERVICES	15,000,000.00
39	011202100100	OFFICE OF THE SPEAKER.	250,000,000.00
41	011202200100	OFFICE OF THE CLERK OF THE HOUSE	60,000,000.00
42	012300000000	MINISTRY OF INFORMATION AND ORIENTATION	
43	012300100100	MINISTRY OF INFORMATION & ORIENTATION	2,938,631,618.00
44	012300200100	NIGER DELTA TELEVISION AUTHORITY	233,662,197.00
45	012300300100	BAYELSA STATE BROADCASTING CORPORATION	368,720,681.00
46	012300500100	GOVERNMENT PRINTING PRESS	34,210,972.00
47	012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	204,520,007.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
48	012500000000	OFFICE OF THE HEAD OF SERVICE	
49	012500100100	HEAD OF SERVICE	200,000,000.00
50	012500200100	WELFARE AND MANAGEMENT SERVICES	266,490,384.00
51	012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	267,139,420.00
52	012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	20,715,688.00
53	012500500100	PUBLIC SERVICE RECORDS & DOCUMENTATION CENTRE	10,000,000.00
54	014000000000	STATE AUDIT	
55	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	354,992,645.00
56	014000200100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	132,765,309.00
57	014000300100	AUDIT SERVICE COMMISSION	30,000,000.00
58	014700000000	STATE CIVIL SERVICE COMMISSION	
59	014700100100	BAYELSA STATE CIVIL SERVICE COMMISSION	145,405,297.00
60	014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	
61	014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	1,133,571,771.00
62	014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	
63	014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	10,000,000.00
64	014903600100	LOCAL GOVERNMENT PENSIONS BOARD	10,000,000.00
65	016100000000	SECRETARY TO THE STATE GOVERNMENT	
66	016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	300,000,000.00
67	016100100200	GENERAL SERVICES BUREAU (GOVERNOR'S OFFICE)	9,446,323,992.00
68	016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	25,000,000.00
69	016100100400	EXCO SERVICES	200,000,000.00
70	016100100500	SPECIAL SERVICES BUREAU 1	50,000,000.00
71	016100100600	SPECIAL SERVICES BUREAU 2	50,000,000.00
72	016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	50,000,000.00
73	016102100100	BAYELSA HOUSE ABUJA	71,583,704.00
74	016102100200	LAGOS LIAISON OFFICE	42,360,469.00
75	016102100300	PORT HACOURT LIAISON OFFICE	84,743,956.00
76	016700000000	MINISTRY OF SPECIAL DUTIES	
77	016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	94,464,559.00
78	016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	113,153,582.00
79	016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	113,554,140.00
80	016800000000	MINISTRY OF SPECIAL PROJECTS	
81	016800100100	MINISTRY OF SPECIAL PROJECTS	154,035,279.00
82	016800100200	DIRECT LABOUR AGENCY	10,000,000.00
#REF!	021500000000	MINISTRY OF AGRICULTURE	
#REF!	021500100100	MINISTRY OF AGRICULTURE	592,090,751.00
88	021500100200	SCHOOL-TO-LAND AUTHORITY	52,083,893.00
89	021500100300	FADAMA	400,000,000.00
90	021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	154,860,516.00
91	022000000000	MINISTRY OF FINANCE	
92	022000100100	MINISTRY OF FINANCE	22,543,923,446.00
93	022000100200	DEBT MANAGEMENT OFFICE	30,000,000.00
94	022000200100	STATE BUDGET OFFICE	259,758,131.00
95	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,246,258,952.00
96	022000800100	BOARD OF INTERNAL REVEUNE - STATE	614,810,090.00
97	022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	209,673,016.00
98	022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	
99	022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	708,293,401.00
100	022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	1,019,869,323.00
101	022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	56,713,933.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
102	022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	59,346,056.00
103	022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	
104	022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	586,077,922.00
105	022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	
106	022800100100	MINISTRY OF COMMUNICATION, SCIENCE AND TECHNOLOGY	687,429,165.84
107	022800100200	E-GOVERNANCE BUREAU	206,049,233.00
108	022900000000	MINISTRY OF TRANSPORT	
109	022900100100	MINISTRY OF TRANSPORT	275,071,924.00
110	022900100200	BAYELSA MARITIME ACADEMY	10,000,000.00
111	022900100300	BAYELSA TRANSPORT COMPANY	37,191,624.00
112	023100000000	MINISTRY OF POWER	
113	023100100100	MINISTRY OF POWER	554,703,057.00
114	023300000000	MINISTRY OF MINERAL RESOURCES	
115	023300100100	MINISTRY OF MINERAL RESOURCES	247,743,000.00
116	023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	
117	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	350,365,739.00
118	023600000000	MINISTRY OF CULTURE AND TOURISM DEVELOPMENT	
119	023600100100	MINISTRY OF CULTURE AND TOURISM DEVELOPMENT	513,048,644.00
120	023600300100	MUSEUMS AND MONUMENTS	194,909,677.00
121	023600400100	COUNCIL FOR ART AND CULTURE	364,115,645.00
122	023600400200	INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY	608,930,607.00
123	023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY	120,735,183.00
124	023700000000	MINISTRY OF IJAW NATIONAL AFFAIRS	
125	023700100100	MINISTRY OF IJAW NATIONAL AFFAIRS	335,813,107.00
126	023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	
127	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	13,655,404,510.00
128	023800100200	PLANNING DEPARTMENT	20,000,000.00
129	023800100300	STATE BUREAU OF STATISTICS	20,000,000.00
130	023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	20,000,000.00
131	023800500100	STATE CARES CO-ORDINATING UNIT (NG-CARES)	-
132	023800500300	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	1,000,000,000.00
133	023800500400	FOOD AND NUTRITION DEPARTMENT	150,000,000.00
127	023800500500	MONITORING AND EVALUATION DEPARTMENT	160,000,000.00
128	025200000000	MINISTRY OF WATER RESOURCES	
129	025200100100	MINISTRY OF WATER RESOURCES	441,938,082.00
130	025200100200	WATER BOARD	272,416,310.00
131	026000000000	MINISTRY OF LAND & SURVEY	
132	026000100100	MINISTRY OF LANDS, HOUSING & RURAL DEVELOPMENT	202,260,711.00
133	026000200100	OFFICE OF THE SURVEYOR-GENERAL	180,566,572.00
134	026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	126,572,340.00
135	026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	50,000,000.00
136	026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	193,379,736.00
137	026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY	62,014,061.00
138	031800000000	BAYELSA STATE JUDICIARY	
139	031801100100	JUDICIAL SERVICE COMMISSION	94,943,892.00
140	031805100100	HIGH COURT	14,723,960,266.00
141	031805200100	CUSTOMARY COURT OF APPEAL	758,202,209.00
142	031805300100	MULTI-DOOR COURT HOUSE	36,000,000.00
143	032600000000	MINISTRY OF JUSTICE	
144	032600100100	MINISTRY OF JUSTICE	2,602,481,899.00
145	032600200100	DIRECTORATE FOR CITIZEN'S RIGHT	5,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
146	032600300100	ADMINISTRATOR-GENERAL & PUBLIC TRUSTEE	50,000,000.00
147	051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	
148	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	1,586,150,021.00
149	051300200100	SPORTS COUNCIL	1,457,429,159.00
150	051300300100	BAYELSA STATE SPORTS ACADEMY	117,273,046.00
151	051300400100	CENTRE FOR YOUTH DEVELOPMENT	150,000,000.00
152	051400000000	MINISTRY OF WOMEN AND CHILDREN	
153	051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	2,045,671,112.00
154	051400200100	PILGRIMS WELFARE BOARD	334,026,416.00
155	051400300100	CENTRE FOR WOMEN DEVELOPMENT	150,000,000.00
156	051400400100	BAYELSA STATE NIGERIA FOR WOMEN PROJECT (NFWP)	300,000,000.00
157	051700000000	MINISTRY OF EDUCATION	
158	051700100100	MINISTRY OF EDUCATION	2,997,318,325.00
159	051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB)	796,252,530.00
160	051700800100	BAYELSA STATE LIBRARY BOARD	70,178,256.00
161	051701000200	STATE AGENCY FOR MASS EDUCATION	58,556,924.00
162	051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICATION BOARD	126,001,451.00
163	051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POLICY SERVICES	40,000,000.00
164	051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING	390,345,818.00
165	051701000600	POST PRIMARY SCHOOLS BOARD (PPSB)	8,757,694,915.00
166	051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	30,000,000.00
167	051701000800	BAYELSA STATE SCHOLARSHIP BOARD	349,751,089.00
168	051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	213,169,629.00
169	051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF)	131,349,188.00
170	051701001100	SPECIAL MATTERS COURT (EDUCATION)	115,372,923.00
171	051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	744,000,000.00
172	051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	2,015,445,060.00
173	051702100300	NIGER DELTA UNIVERSITY (NDU)	6,444,000,000.00
174	051702100400	BAYELSA MEDICAL UNIVERSITY	1,284,000,000.00
175	051702100500	UNIVERSITY OF AFRICA	980,000,000.00
176	052100000000	MINISTRY OF HEALTH	
177	052100100100	MINISTRY OF HEALTH	2,443,503,131.00
178	052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	120,007,463.00
179	052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	100,000,000.00
180	052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH)	1,363,521,254.00
181	052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB)	3,856,904,828.00
182	052100500200	BAYELSA STATE SCHOOL OF NURSING	327,203,709.00
183	052100500300	BAYELSA STATE SCHOOL OF MIDWIFERY	40,000,000.00
184	052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BYCOTECH)	675,600,000.00
185	053500000000	MINISTRY OF ENVIRONMENT	
186	053500100100	MINISTRY OF ENVIRONMENT	2,525,321,157.00
187	053500200100	BAYELSA STATE PARKS AND GARDENS	561,177,523.00
188	053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	2,456,299,981.00
189	055100000000	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	
190	055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	463,751,512.00
191	055100200100	BAYELSA STATE TRADITIONAL RULERS COUNCIL	175,201,866.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
192	055100300100	FIRE SERVICE	150,000,000.00
193	055100400100	CRAFT DEVELOPMENT CENTRE	5,000,000.00
194		CONSOLIDATED REVENUE FUND CHARGES (CRFC)	33,700,078,838.00
TOTAL			212,797,254,941.84

SCHEDULE II

CAPITAL EXPENDITURE

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
1	011100000000	GOVERNOR'S OFFICE	
2	011100100100	GOVERNMENT HOUSE	1,000,000,000.00
3	011100100200	DEPUTY GOVERNOR'S OFFICE	
4	011100200100	PRINCIPAL EXECUTIVE SECRETARY	
5	011100200200	S.A POLITICAL MATTERS	
6	011100200400	S.A STATE SECURITY	3,000,000,000.00
7	011100200500	T.A TREASURY, REVENUE & ACCOUNTS	
8	011100200600	S.A WOMEN IN POLITICS	
9	011100200700	S.A YOUTH MOBILISATION	
10	011100200800	T.A BUDGET MATTERS	
11	011100200900	DIRECTOR INTER-GOVERNMENTAL AFFAIRS	
12	011100201000	T.A CHIEFTAINCY AFFAIRS	
13	011100201100	S.A OIL AND GAS	
14	011100400100	CHIEF HISTORIAN AND ARCHIVIST	
15	011100500100	SUSTAINABLE DEVELOPMENT GOALS	
16	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	100,000,000.00
17	011101000100	DUE PROCESS BUREAU	400,000,000.00
18	011103500100	STATE PENSION BOARD	
19	011104400300	BAYELSA PARTNERSHIP INITIATIVE AGENCY	
20	011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	
21	011105000100	CHIEF ECONOMIC ADVISER	
22	011106000100	BAYELSA STATE COMMUNITY SAFETY CORPS	1,000,000,000.00
23	011107000100	T.A ECONOMIC DEVELOPMENT	
24	011200000000	STATE ASSEMBLY	
25	011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	142,000,000.00
26	011200300100	STATE HOUSE OF ASSEMBLY	6,000,000,000.00
27	011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	
28	011200500100	S.A LEGISLATIVE TO THE SPEAKER	
29	011200500300	S.A MEDIA AND PUBLICITY TO THE SPEAKER	
30	011200500400	S.A POLITICAL TO THE SPEAKER	
31	011200500500	S.A SPECIAL DUTIES TO THE SPEAKER	
32	011200700100	HOUSE COMMITTEES	
33	011200800100	GENERAL SERVICES OFFICE	
34	011200800200	LEGISLATIVE SERVICES DIRECTORATE	
35	011200800300	ADMINISTRATIVE SERVICES	
36	011200800400	FINANCE AND ACCOUNTS	
37	011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS	
38	011200800600	LEGAL SERVICES	
39	011202100100	OFFICE OF THE SPEAKER.	
40	011202200100	OFFICE OF THE CLERK OF THE HOUSE	
41	012300000000	MINISTRY OF INFORMATION AND ORIENTATION	
42	012300100100	MINISTRY OF INFORMATION & ORIENTATION	2,500,000,000.00
43	012300200100	NIGER DELTA TELEVISION AUTHORITY	10,000,000.00
44	012300300100	BAYELSA STATE BROADCASTING CORPORATION	10,000,000.00

S/NO.	ADMIN. CODE	ITEM	APPROPRIATION
45	012300500100	GOVERNMENT PRINTING PRESS	10,000,000.00
46	012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	10,000,000.00
47	012500000000	OFFICE OF THE HEAD OF SERVICE	
48	012500100100	HEAD OF SERVICE	
49	012500200100	WELFARE AND MANAGEMENT SERVICES	30,000,000.00
50	012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	20,000,000.00
51	012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	
52	012500500100	PUBLIC SERVICE RECORDS & DOCUMENTATION CENTRE	
53	014000000000	STATE AUDIT	
54	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	100,000,000.00
55	014000200100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	20,000,000.00
56	014000300100	AUDIT SERVICE COMMISSION	10,000,000.00
57	014700000000	STATE CIVIL SERVICE COMMISSION	
58	014700100100	BAYELSA STATE CIVIL SERVICE COMMISSION	
59	014800000000	STATE INDEPENDENT ELECTORAL COMMISSION	
60	014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	300,000,000.00
61	014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	
62	014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	
63	014903600100	LOCAL GOVERNMENT PENSIONS BOARD	
64	016100000000	SECRETARY TO THE STATE GOVERNMENT	
65	016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)	
66	016100100200	GENERAL SERVICES BUREAU (GOVERNOR'S OFFICE)	200,000,000.00
67	016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)	
68	016100100400	EXCO SERVICES	
69	016100100500	SPECIAL SERVICES BUREAU 1	
70	016100100600	SPECIAL SERVICES BUREAU 2	
71	016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)	
72	016102100100	BAYELSA HOUSE ABUJA	
73	016102100200	LAGOS LIAISON OFFICE	
74	016102100300	PORT HACOURT LIAISON OFFICE	
75	016700000000	MINISTRY OF SPECIAL DUTIES	
76	016700100100	MINISTRY OF SPECIAL DUTIES, FEDERAL PROGRAMME & PROJECTS COORDINATION	
77	016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	150,000,000.00
78	016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	150,000,000.00
79	016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	150,000,000.00
80	016800000000	MINISTRY OF SPECIAL PROJECTS	
81	016800100100	MINISTRY OF SPECIAL PROJECTS	2,000,000,000.00
82	016800100200	DIRECT LABOUR AGENCY	1,050,000,000.00
83	020000000000	ECONOMIC SECTOR	
84	021500000000	MINISTRY OF AGRICULTURE	
85	021500100100	MINISTRY OF AGRICULTURE	12,000,000,000.00
86	021500100200	SCHOOL-TO-LAND AUTHORITY	
87	021500100300	FADAMA	1,000,000,000.00
88	021500100400	AGRICULTURAL DEVELOPMENT PROGRAMME	
89	022000000000	MINISTRY OF FINANCE	
90	022000100100	MINISTRY OF FINANCE	4,000,000,000.00
91	022000100200	DEBT MANAGEMENT OFFICE	

S/No.	ADMIN. CODE	ITEM	APPROPRIATION
92	022000200100	STATE BUDGET OFFICE	20,000,000.00
93	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	
94	022000800100	BOARD OF INTERNAL REVEUNE - STATE	
95	022001200100	MINISTRY OF FINANCE INCOPORATED (MOFI)	
96	022200000000	MINISTRY OF TRADE / INDUSTRY/ INVESTMENT	
97	022200100100	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	500,000,000.00
98	022200100200	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	500,000,000.00
99	022200100300	BUREAU FOR CO-OPERATIVE DEVELOPMENT	
100	022200100400	BAYELSA STATE INVESTMENT PROMOTION AGENCY	
101	022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	
102	022700100100	MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	500,000,000.00
103	022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	
104	022800100100	MINISTRY OF COMMUNICATION, SCIENCE AND TECHNOLOGY	1,000,000,000.00
105	022800100200	E-GOVERNANCE BUREAU	
106	022900000000	MINISTRY OF TRANSPORT	
107	022900100100	MINISTRY OF TRANSPORT	5,000,000,000.00
108	022900100200	BAYELSA MARITIME ACADEMY	
109	022900100300	BAYELSA TRANSPORT COMPANY	
110	023100000000	MINISTRY OF POWER	
111	023100100100	MINISTRY OF POWER	1,500,000,000.00
112	023300000000	MINISTRY OF MINERAL RESOURCES	
113	023300100100	MINISTRY OF MINERAL RESOURCES	100,000,000.00
114	023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	
115	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	83,165,323,622.00
116	023600000000	MINISTRY OF CULTURE AND TOURISM DEVELOPMENT	
117	023600100100	MINISTRY OF CULTURE AND TOURISM DEVELOPMENT	500,000,000.00
118	023600300100	MUSEUMS AND MONUMENTS	
119	023600400100	COUNCIL FOR ART AND CULTURE	
120	023600400200	INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY	400,000,000.00
121	023600400300	TOURISM DEVELOPMENT AND HOTEL LICENSING AGENCY	
122	023700000000	MINISTRY OF IJAW NATIONAL AFFAIRS	
123	023700100100	MINISTRY OF IJAW NATIONAL AFFAIRS	1,000,000,000.00
124	023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	
125	023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	5,000,000,000.00
126	023800100200	PLANNING DEPARTMENT	
127	023800100300	STATE BUREAU OF STATISTICS	
128	023800400100	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	
129	023800500100	STATE CARES CO-ORDINATING UNIT (NG-CARES)	
130	023800500300	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	400,000,000.00
131	023800500400	FOOD AND NUTRITION DEPARTMENT	
132	023800500500	MONITORING AND EVALUATION DEPARTMENT	
133	025200000000	MINISTRY OF WATER RESOURCES	
134	025200100100	MINISTRY OF WATER RESOURCES	1,000,000,000.00
135	025200100200	WATER BOARD	
136	026000000000	MINISTRY OF LAND & SURVEY	
137	026000100100	MINISTRY OF LANDS, HOUSING & RURAL DEVELOPMENT	4,500,000,000.00
138	026000200100	OFFICE OF THE SURVEYOR-GENERAL	300,000,000.00
139	026000300100	PHYSICAL PLANNING & DEVELOPMENT BOARD	60,000,000.00
140	026000400100	NEW YENAGOA CITY DEVELOPMENT AGENCY	50,000,000.00
141	026000500100	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	50,000,000.00
142	026000100200	BAYELSA STATE HOUSING AND PROPERTY DEV. AUTHORITY	1,500,000,000.00

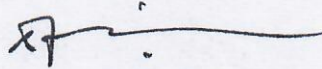
S/No.	ADMIN. CODE	ITEM	APPROPRIATION
143	031800000000	BAYELSA STATE JUDICIARY	
144	031801100100	JUDICIAL SERVICE COMMISSION	
145	031805100100	HIGH COURT	2,000,000,000.00
146	031805200100	CUSTOMARY COURT OF APPEAL	967,000,000.00
147	031805300100	MULTI-DOOR COURT HOUSE	
148	032600000000	MINISTRY OF JUSTICE	
149	032600100100	MINISTRY OF JUSTICE	100,000,000.00
150	032600200100	DIRECTORATE FOR CITIZEN'S RIGHT	
151	032600300100	ADMINISTRATOR-GENERAL & PUBLIC TRUSTEE	
152	051300000000	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	
153	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	2,000,000,000.00
154	051300200100	SPORTS COUNCIL	
155	051300300100	BAYELSA STATE SPORTS ACADEMY	
156	051300400100	CENTRE FOR YOUTH DEVELOPMENT	
157	051400000000	MINISTRY OF WOMEN AND CHILDREN	
158	051400100100	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL DEVELOPMENT	200,000,000.00
159	051400200100	PILGRIMS WELFARE BOARD	
160	051400300100	CENTRE FOR WOMEN DEVELOPMENT	
161	051400400100	BAYELSA STATE NIGERIA FOR WOMEN PROJECT (NFWP)	
162	051700000000	MINISTRY OF EDUCATION	
163	051700100100	MINISTRY OF EDUCATION	11,000,000,000.00
164	051700300100	BAYELSA STATE UNIVERSAL BASIC EDUCATION (SUBEB)	
165	051700800100	BAYELSA STATE LIBRARY BOARD	
166	051701000200	STATE AGENCY FOR MASS EDUCATION	
167	051701000300	TEACHERS TRAINING, REGISTRATION AND CERTIFICATION BOARD	
168	051701000400	DIRECTORATE FOR EDUCATION INSPECTION AND POLICY SERVICES	
169	051701000500	BAYELSA STATE INSTITUTE OF ENTREPRENEURSHIP AND VOCATIONAL TRAINING	
170	051701000600	POST PRIMARY SCHOOLS BOARD (PPSB)	250,000,000.00
171	051701000700	SCIENCE AND TECHNOLOGY EDUCATION BOARD	
172	051701000800	BAYELSA STATE SCHOLARSHIP BOARD	
173	051701000900	HIGHER EDUCATION STUDENTS LOAN BOARD	
174	051701001000	BAYELSA EDUCATION DEVELOPMENT TRUST FUND (EDTF)	
175	051701001100	SPECIAL MATTERS COURT (EDUCATION)	
176	051702100100	BAYELSA STATE POLYTECHNIC, ALEIBIRI	
177	051702100200	ISAAC JASPER BORO COLLEGE OF EDUCATION	
178	051702100300	NIGER DELTA UNIVERSITY (NDU)	
179	051702100400	BAYELSA MEDICAL UNIVERSITY	
180	051702100500	UNIVERSITY OF AFRICA	
181	052100000000	MINISTRY OF HEALTH	
182	052100100100	MINISTRY OF HEALTH	4,250,000,000.00
183	052100200100	BAYELSA HEALTH INSURANCE SCHEME (BHIS)	
184	052100300100	BAYELSA STATE PRIMARY HEALTH CARE BOARD	
185	052100400100	NIGER DELTA UNIVERSITY TEACHING HOSPITAL (NDUTH)	100,000,000.00
186	052100500100	BAYELSA STATE HOSPITALS MANAGEMENT BOARD (HMB)	100,000,000.00
187	052100500200	BAYELSA STATE SCHOOL OF NURSING	
188	052100500300	BAYELSA STATE SCHOOL OF MIDWIFERY	
189	052100500400	BAYELSA STATE COLLEGE OF HEALTH TECHNOLOGY (BYCOTECH)	
190	053500000000	MINISTRY OF ENVIRONMENT	
191	053500100100	MINISTRY OF ENVIRONMENT	4,000,000,000.00
192	053500200100	BAYELSA STATE PARKS AND GARDENS	200,000,000.00

S/No.	ADMIN. CODE	ITEM	APPROPRIATION
193	053505300100	BAYELSA STATE ENVIRONMENTAL SANITATION AUTHORITY	
194	055100000000	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	
195	055100100100	MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AFFAIRS AND COMMUNITY DEVELOPMENT	9,000,000,000.00
196	055100200100	BAYELSA STATE TRADITIONAL RULERS COUNCIL	
197	055100300100	FIRE SERVICE	
198	055100400100	CRAFT DEVELOPMENT CENTRE	
TOTAL			176,574,323,622.00

SCHEDULE III

S/No.	Item	Amount (in =N=)
1	RECURRENT EXPENDITURE	212,797,254,941.84
2	CAPITAL EXPENDITURE	176,574,323,622.00
GRAND TOTAL		389,371,578,563.84

This printed impression has been carefully compared by me with the Bill which has passed the Bayelsa State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



MR. ADOGU TENEDIA KENT

Clerk of the House

Assented the 30TH day of DECEMBER, 2022.



SENATOR DOUYE DIRI

Governor of Bayelsa State